Dallas Area Rapid Transit Authority (DART)

ID Number: 6056 www.dart.org 1401 Pacific Avenue Dallas, TX 75202-7226

Chief Executive Officer: Gary Thomas, President/Executive Director (214)749-2544

1401 Pacific Avenue									President/E	xecutive Director
Dallas, TX 75202-7226	S	System Wide	e Information				Modal Inforn	nation		(214)749-2544
General Informatio	on		Financial Information			Characteristics		Light	Commuter	Demand
							Bus	Rail	Rail	Response
Urbanized Area (UZA) \$	Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense	\$146,258,742	\$40,532,177	\$14,231,965	\$340,938
PallasFort Worth, TX		Directly Operated		\$25,078,662	Capital Funding	\$40,943,593	\$180,676,194	\$38,562,298	\$10,000,097	
Square Miles		1,443	Purchased Transportation		6,658,578	Annual Passenger Miles	232,804,897	61,071,759	14,176,195	126,883
Population		3,198,259	Total Fare Revenues Earned		\$31,737,240	Annual Vehicle Revenue Miles	19,512,093	2,561,490	669,051	106,601
Population Ranking out of 405 UZAs		8				Annual Unlinked Trips	48,851,745	11,571,066	982,581	28,260
			Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips	166,625	38,996	3,509	112
			Passenger Fares		\$31,737,240	Annual Vehicle Revenue Hours	1,464,967	155,434	29,697	7,706
			Local Funds		0	Fixed Guideway Directional Route Miles	56.4	47.1	29.0	N/A
Service Area Statistics	•		State Funds		276,819,116	Vehicles Available for Maximum Service	539	95	13	4
Square Miles		689	Federal Assistance ¹		669,452	Average Fleet Age in Years	6.0	3.6	4.0	6.0
Population		2,175,363	Other Funds		9,799,755	Vehicles Operated in Maximum Service	447	46	9	2
			Total Operating Funds Expended		\$319,025,563	Peak to Base Ratio	1.2	2.2	3.0	N/A
						Percent Spares	21%	107%	44%	100%
ervice Consumption						Incidents	677	69	3	0
Annual Passenger Miles 308,179,734		Summary of Operating Expenses			Patron Fatalities	0	0	0	0	
Annual Unlinked Trips		61,433,652	Salaries, Wages and Benefits		\$133,034,316					
Average Weekday Unl	linked Trips	209,242	Materials and Supplies		22,468,417	Performance Measures				
Average Saturday Unli	inked Trips	89,279	Purchased Transportation		14,572,903					
Average Sunday Unlinked Trips		60,287	Other Operating Expenses		31,288,186	Service Efficiency				
			Total Operating Expenses		\$201,363,822	Operating Expense per Vehicle Revenue Mile	\$7.50	\$15.82	\$21.27	\$3.20
						Operating Expense per Vehicle Revenue Hour	\$99.84	\$260.77	\$479.24	\$44.24
Service Supplied		Reconciling Cash Expenditures		\$58,736,023						
Annual Vehicle Revenue Miles 22,849,235					Cost Effectiveness					
		1,657,804	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.63	\$0.66	\$1.00	\$2.69
Vehicles Available for Maximum Servic€			Local Funds		\$174,692,000	Operating Expense per Unlinked Passenger Trip	\$2.99	\$3.50	\$14.48	\$12.06
Vehicles Operated in Maximum Service			State Funds		0					
Base Period Requirement		412	Federal Assistance 2		95,490,182	Service Effectiveness				
			Total Capital Funds Expended		\$270,182,182	Unlinked Passenger Trips per Vehicle Revenue M		4.52	1.47	0.27
Valsiales Ossarated	in V and instrum	Camilaa	Upper of Comital Europe			Unlinked Passenger Trips per Vehicle Revenue H	our 33.35	74.44	33.09	3.67
Vehicles Operated	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expen		Passenger T	rino nor
	Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger N		Vehicle Reve	
Bus	447	0	Bus \$24,702,043	\$16.241.550	\$40,943,593	venicle Revenue mile	i asseriger ii	iiio	Vernicie iteve	ilde Mille
Light Rail	46	0	Light Rail 3,990,489	176,685,705	180,676,194	\$10.00		3.0	00	
Commuter Rail	0	9	Commuter Rail 0	38,562,298	38,562,298	\$8.00		2.5	50	_ •
Demand Response	0	2	Demand Response 9,995,863	4,234	10,000,097			2.0		
Total	493	11	Total \$38,688,395	\$231,493,787	\$270,182,182	\$6.00 \$0.60) +	1.5		
						\$4.00 \$0.40) 			
						\$2.00		1.0 0.5		
						\$0.00		0.0		
						\$0.00 	97 98 99	00 01	97 98 99	00 01
						Light Rail				
Sources of Ope	erating Funds E	xpended	Sources of Capital Funds Expended			Operating Expense per	Operating Exper		Passenger T	
				Fa-1	al.	Vehicle Revenue Mile	Passenger I	Mile	Vehicle Reve	nue Mile
				Feder 35%		\$20.00		5.0	00	
		Othe	er			\$0.60	_	4.0	00	•
01.1		3'			1	\$15.00		9.4		

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97 98 99

Data Source: 2001 National Transit Database

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Local

Fares

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.